

Grasping the
Complexities

TEXAS MEDICAID 1115 WAIVER SYMPOSIUM



Date September 23 – 24, 2013
Place Sheraton Fort Worth Hotel & Spa
Hosted by Tarrant County Hospital District
Sponsored by





The Business of Healthcare is Changing

The transformation of healthcare delivery in Texas is well underway. A focus on improved health outcomes for an ever-growing patient base is forcing every healthcare organization to change the way it does business.

The Texas Medicaid 1115 Waiver is changing the healthcare delivery model and will have far-reaching effects. Its complicated funding and valuation mechanism, innovative and transformational project designs and a focus on hospital and provider performance create a complex picture of healthcare delivery.

Tarrant County Hospital District, as the anchor entity for Region 10 for the Texas Medicaid 1115 Waiver, is hosting this symposium to help healthcare professionals and those who work with the healthcare industry understand the nature of the 1115 Waiver and its implementation. We've assembled a roster of industry leaders and subject matter experts to deliver in-depth perspectives and real world examples of the impact of the Medicaid 1115 Waiver on Texas healthcare.

Plan to join fellow healthcare, business and governmental professionals for this singular opportunity to gain first-hand knowledge of the Texas Medicaid 1115 Waiver and an understanding of its complexities.

September 23 - 24, 2013

Sheraton Fort Worth Hotel & Spa

1701 Commerce Street

Fort Worth, Texas 76102

Register online at www.rhp10txwaiver.com

\$150 professionals

\$50 students

The Regional Health Partnership: A Key Nucleus to the Regional Success of the 1115 Waiver

The 1115 Waiver created the concept and role of the Regional Health Partnership (RHP) in Texas. RHPs serve to coordinate complex RHP plan requirements with performing providers of varying size, type and complexity. An effective RHP is vital to regional success.

David Salsberry

Executive Vice President and
Chief Financial Officer
JPS Health Network



This session will focus on the crucial role the RHP plays in coordinating RHP plan requirements with emphasis on understanding how the RHP:

- Serves as a catalyst to administer complex Delivery System Reform Incentive Pool (DSRIP) project requirements and promotes DSRIP and Uncompensated Care (UC) funding
- Fosters collaborative relationships among regional performing providers
- Advances new clinical learning through learning collaboratives

A macro level framework that illustrates how the elements of the 1115 Waiver fit together will be provided.

An Overview of the Issues Driving the ACA's Focus on Population Health

Why focus on population health?

This session will examine the policy issues supporting The Triple Aim change strategies deployed to achieve the goals of the Affordable Care Act and 1115 Waiver. A business case for supporting a focus on population health will also be presented.

Jim Lott

Executive Vice President
External Relations & L3
COPE Health Solutions



Redesigning Care Delivery and Financial Incentives to Improve Population Health

This session will provide an understanding of strategies being implemented by providers and health plans with promise to improve individual and population health, and to decrease healthcare cost inflation. Session will include discussions on key aspects of care re-design, alignment of financial incentives and maximizing efficiencies through Lean methodologies and strategic management.

Allen Miller

President and CEO
COPE Health Solutions



The State Perspective on the 1115 Waiver

The 1115 Waiver developed the concepts of the Regional Health Partnership and Delivery System Reform Incentive Pool. Ms. Kirsch led the Texas HHSC effort to build the RHP and DSRIP program working infrastructure and has worked to assist performing providers in obtaining Centers for Medicare and Medicaid Services (CMS) approval for DSRIP projects. This session will focus on the current and future state of the DSRIP program.

Lisa Kirsch
Medicaid/CHIP Deputy
Director for Healthcare
Transformation Waiver
Operations and Cost
Containment
Texas Health and Human
Services Commission



CEO Panel Discussion:

1115 Waiver Impact and Relationship to National Healthcare Reform

A distinguished panel of healthcare CEOs will share their perspectives on the Affordable Care Act and 1115 Waiver and how these state and federal initiatives compliment and conflict with one another.

Funding Impact of the 1115 Waiver

Mr. Nolting was responsible for the development of Medicaid reimbursements for various hospital-based and clinic-based services. Their combined payments totaled approximately \$7 billion per year through Disproportionate Share Hospital Program, Upper Payment Limit Supplemental Payment Program, Graduate Medical Education Program and the 1115 Demonstration Waiver.

Kevin Nolting
President
Kevin Nolting Consulting

This session will provide an overview of the various strategies employed by Texas 1115 Waiver participants to value their DSRIP projects. Session will discuss the methodology used by CMS to review and approve/disapprove project valuations as well as statistics on the aggregate valuation changes made during the review. Information will also be presented on the processes and timelines being developed for the funding and payment of DSRIP projects. Session wrap-up will discuss the status of Medicaid funding issues that impact the 1115 Waiver.

Business Plans and Financial Statement Impact

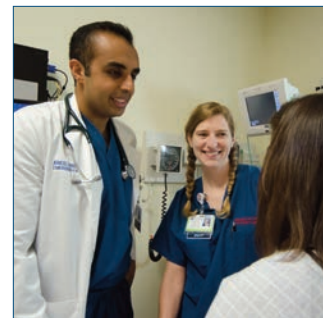
This session will review how JPS has operationalized DSRIP projects using a business planning model to establish targets and ensure successful project implementation. Discussions will include the role of DSRIP project owners and key ingredients for DSRIP project success.

Doris Hunt
Vice President, Finance
JPS Health Network



Population Healthcare: Transformation in Motion

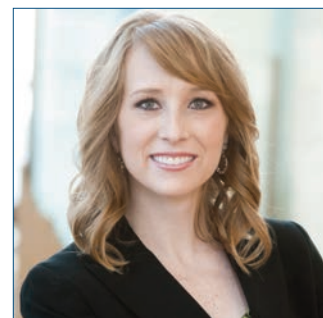
Region 10 performing providers will present diverse DSRIP projects that are transforming healthcare delivery to provide attendees a better understanding of the structure and nature of DSRIP projects.



DSRIP 101: Understanding the Design and Funding of a DSRIP Project

Using an approved DSRIP project, this session will demonstrate how to link the design and structure of a DSRIP project to the HHSC tool for reporting performance on milestones and metrics necessary for triggering provider payment.

Mallory Johnson
Region 10 Health
Partnership Manager



Behavioral Health and the 1115 Waiver

The design and structure of the 1115 Waiver promotes and facilitates integration of services and providers of behavioral health and acute care. This session will focus on how 1115 Waiver projects are collectively focused on strengthening care coordination for patients in Region 10.

Wayne Young
Vice President, Operations
and Administrator,
Trinity Springs Pavilion
JPS Health Network



Reform²: The 1115 Waiver in the Context of Federal Health Reform

This session will examine key parts of the Affordable Care Act and how they will interface with the 1115 Waiver. Discussion will focus on what the healthcare system will look like after the reform – if there is an “after.”

Mike Spivey
Spivey Health Law

Register online at www.rhp10txwaiver.com